



NATIONAL PLASTIC INDUSTRIES LTD.

Regd: 412, Rewa Chambers, New Marine Lines, Mumbai 400020.
Audited Financial Results For the Year Ended 31st March, 2011

(Rs. In lacs)

PARTICULARS	Accounting Year Ended	
	31.3.2011 Audited	31.3.2010 Audited
Income		
1 Gross Sales	6,115.55	5,286.41
2 Less: Excise Duty	486.36	364.59
Net Sales	5,629.19	4,921.82
3 Other Income	110.20	112.78
Total Income	5,739.39	5,034.60
Expenditure		
1 (Increase)/ decrease in stock in trade	(284.98)	(277.97)
2 Material Consumption	3,787.17	3,339.94
3 Employee Cost	148.75	112.67
4 Other expenditure	1,523.43	1,251.67
5 Depreciation	136.34	129.30
6 Interest	121.23	47.01
7 Prior Period Adjustment	10.85	1.40
Total Expenditure	5,442.79	4,604.03
Net Profit / (Loss) Before Tax	296.60	430.57
Tax Expenses		
a) Current Tax	-	(73.18)
b) Deferred Tax	(91.56)	(47.48)
c) Taxes for Eariler Year	(0.26)	(16.17)
Net Profit / (Loss) After Taxes	204.78	293.75
Paid up Equity Share Capital	912.96	912.96
Reserves excluding Revaluation reserve	1,186.60	1,186.60
Basic and diluted earning per shares Rs.	2.24	3.22
Earnings Per Share (EPS)		
a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous	2.24	3.22
b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous	2.24	3.22
Public Shareholding		
- No. of shares	4,014,936	4,080,623
- Percentage of shareholding	43.98	44.70
Promoters and promoter group		
Shareholding		
a) Pledged/Encumbered	NIL	NIL
- Number of shares	NIL	NIL
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL
- Percentage of shares (as a% of the total share capital of the promoter and promoter group)		
b) Non-encumbered		
- Number of Shares	5,114,664	5,048,977
- Percentage of shares (as a% of the total shareholding of promoter and promoter group)	56.02	55.30
Percentage of shares (as a % of the total share capital of the company)		

Notes:

- 1) The Company is engaged in the business of manufacturing of plastic moulded product.
- 2) The above figures were reviewed by audit committee and taken on record by the Board of Directors at the meeting held on 21st April, 2011
- 3) The Board of Director's declare 10% Dividend for the year ended 31st March, 2011.subject to approval of Members at the Annual General Meeting.
- 4) Information on investor complaints for the year -(Nos.): Opening balance- 0, New- 0, Disposals - 0, Closing balance- 0.
- 5) Statement of Asses & Liabilities as on 31st March, 2011.

PARTICULARS	(Rs. In lacs)	
	31.3.2011 Audited	31.3.2010 Audited
Shareholder's Funds:		
a) Capital	912.96	912.96
b) Reserves and Surplus	1,472.19	1,373.53
Loan Funds	1,437.32	921.20
Total	3,822.47	3,207.69
Fixed Asses	1,632.85	1,194.83
Investments	0.01	0.01
Current Asses, Loans & Advances		
a) Income Recievables	2.82	1.66
b) Inventories	1,161.17	781.58
c) Sundry Debtors	1,054.06	1,177.82
d) Cash and Bank Balances	54.99	30.15
e) Loans and Advances	324.21	225.70
Less: Current Liabilities & Provisions		
a) Liabilities	(621.71)	(506.91)
b) Provisions	(121.87)	(211.01)
Deferred Tax Asses	335.94	513.86
Total	3,822.47	3,207.69

For NATIONAL PLASTIC INDUSTRIES LTD.

Place: Mumbai.
Date: 21st April, 2011

Sd/-
PARESH V. PAREKH
Managing Director