



NATIONAL PLASTIC INDUSTRIES LIMITED
 Regd Office: A-59, MIDC, Road No. 1, Marol, Andheri (East), Mumbai-400 093
 Website: www.nationalplastic.com, Email: info@nationalplastic.com
 Tel No. 022- 6766 9999/2831555, Fax No. 022- 2836 0422
 CIN No. L25200MH1987PLC044707



Unaudited Financial Results for the quarter ended 30th June, 2014

	Particulars	Quarter ended			Year ended
		30.06.2014	31.03.2014	30.06.2013	31.03.2014
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
1	Income from operations				
	(a) Sales/income from operations	2122.07	2565.63	2007.11	8937.45
	Less: Duties & Taxes	222.87	333.61	273.08	1134.68
	Net Sales/Income	1899.20	2232.02	1734.03	7802.77
	(b) Other operating income	21.52	25.99	24.69	33.60
	Total income from operations (net)	1920.72	2258.01	1758.72	7836.37
2	Expenses				
	(a) Cost of Material consumed	1338.53	1611.81	1122.27	5233.46
	(b) Purchase of stock in trade	-	-	-	11.29
	(c) (Increase)/ Decrease in Stock	(146.36)	(174.94)	68.31	(228.63)
	(d) Employee benefits expense	78.50	85.10	70.02	318.87
	(e) Depreciation and amortisation expense	56.95	80.76	42.18	230.85
	(f) Other expense (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	446.88	470.42	323.01	1655.38
	Total expenses	1774.50	2073.15	1625.79	7221.22
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	146.22	184.86	132.93	615.15
4	Finance costs	107.06	139.37	97.74	459.69
5	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 +/- 6)	39.16	45.49	35.19	155.46
6	Exceptional items	-	-	-	-
7	Profit / (Loss) from ordinary activities before tax (5+/- 6)	39.16	45.49	35.19	155.46
8	Tax expenses				
	Deferred Tax	0.00	58.17	0.00	58.17
9	Net Profit / (Loss) from ordinary activities after tax (7 +/- 8)	39.16	(12.68)	35.19	97.29
10	Extraordinary items (net of tax expense)	-	-	-	-
11	Net Profit / (Loss) for the period (9 +/- 10)	39.16	(12.68)	35.19	97.29
12	Paid-up equity share capital (Face Value Rs. 10/- per share)	912.96	912.96	912.96	912.96
13	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	1558.30	1558.30	1558.30	1558.30
14.i	Earnings per share (before extraordinary items) (of Rs. 10/- each) (not annualised):				
	(a) Basic	0.43	(0.14)	0.39	1.07
	(b) Diluted	0.43	(0.14)	0.39	1.07
14.ii	Earnings per share (after extraordinary items) (of Rs. 10/- each) (not annualised):				
	(a) Basic	0.43	(0.14)	0.39	1.07
	(b) Diluted	0.43	(0.14)	0.39	1.07
15	Public shareholding				
	- Number of shares	3,956,763	3,960,203	3,960,328	3,960,203
	- Percentage of shareholding	43.34%	43.38%	43.38%	43.38%
16	Promoters and promoter Group shareholding				
	(a) Pledge / Encumbered				
	- Number of shares	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the Company)	-	-	-	-
	(b) Non - encumbered				
	- Number of shares	5,172,837	5,169,397	5,169,272	5,169,397
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the Company)	56.66%	56.62%	56.62%	56.62%

Notes

- The above financial Results for the quarter ended 30th June, 2014 were reviewed by the Audit Committee and approved by the Board of Directors at their Meeting held on 5th August, 2014.
- The Company is engaged in the business of manufacturing of plastic moulded and extruded articles and PVC Mats.
- The status of the investors complaints during the Quarter ended 30.06.2014 Pending at the beginning : NIL, Complaints Received : 1, Complaints Redressed : 1, Pending at the end : NIL
- Figures of the previous Quarter / year have been regrouped /rearranged wherever necessary to make them comparable.

For National Plastic Industries Limited

Place : Mumbai
 Date: 5th August, 2014

Paresh V. Parekh
 Managing Director
 DIN No .00432673