



NATIONAL PLASTIC INDUSTRIES LTD.

Regd. Office : A-59, MIDC, Road No 1, Marol, Andheri(E), Mumbai- 400093

Unaudited Financial Results For the Quarter and Half Year Ended 30th September, 2011.

(Rs. In lacs)

PARTICULARS	Quarter Ended		Half Year Ended		Accounting Year Ended
	30.09.11	30.09.10	30.09.11	30.09.10	31.03.2011
	Unaudited	Unaudited	Unaudited	Unaudited	Audited
<b>Income</b>					
1 Gross Sales	1,797.85	1,521.43	3,455.68	3,101.53	6,858.22
2 Less: Transfer	599.91	164.74	774.31	357.28	742.67
	<b>1,197.94</b>	<b>1,356.69</b>	<b>2,681.37</b>	<b>2,744.25</b>	<b>6,115.55</b>
3 Less: Excise Duty	123.47	120.51	230.24	216.48	486.36
<i>Net Sales</i>	<b>1,074.47</b>	<b>1,236.18</b>	<b>2,451.13</b>	<b>2,527.77</b>	<b>5,629.19</b>
4 Other Income	34.82	31.67	68.87	61.32	110.20
<i>Total Income</i>	<b>1,109.29</b>	<b>1,267.85</b>	<b>2,520.00</b>	<b>2,589.09</b>	<b>5,739.39</b>
<b>Expenditure</b>					
1 (Increase)/ decrease in stock in trade	(432.74)	(196.31)	(265.34)	(110.96)	(284.98)
2 Material Consumption	969.36	878.18	1,693.23	1,619.17	3,787.17
3 Staff Cost	37.60	32.89	72.76	66.82	148.75
4 Other Expenditures	426.96	350.80	770.58	666.53	1,523.43
5 Depreciation	34.02	28.67	70.62	59.77	136.34
6 Interest	49.15	22.05	96.79	42.75	121.23
7 Prior Period Expenditures	(3.05)	3.55	(2.99)	7.08	10.85
<i>Total Expenditure</i>	<b>1,081.30</b>	<b>1,119.83</b>	<b>2,435.65</b>	<b>2,351.16</b>	<b>5,442.79</b>
<b>Profit before Taxes</b>	<b>27.99</b>	<b>148.02</b>	<b>84.35</b>	<b>237.93</b>	<b>296.60</b>
Tax Expenses	-	-	-	-	-
a) Deferred Tax	-	-	-	(10.19)	(91.56)
b) Taxes for Earlier Tax	-	-	-	-	(0.26)
<b>Net Profit After Taxes</b>	<b>27.99</b>	<b>148.02</b>	<b>84.35</b>	<b>227.74</b>	<b>204.78</b>
<b>Paid up Equity Share Capital</b>	<b>912.96</b>	<b>912.96</b>	<b>912.96</b>	<b>912.96</b>	<b>912.96</b>
<b>Reserves excluding Revaluation reserve</b>	<b>1,158.82</b>	<b>1,158.82</b>	<b>1,158.82</b>	<b>1,158.82</b>	<b>1,186.60</b>
<b>Earnings Per Share (EPS)</b>					
a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.31	1.62	0.92	2.49	2.24
b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	0.31	1.62	0.92	2.49	2.24
<b>Public Shareholding</b>					
No. of shares	4,014,935	4,016,638	4,014,935	4,016,638	4,014,936
Percentage of shareholding	43.98%	44%	43.98%	44%	43.98%
<b>Promoters and promoter group Shareholding</b>					
a) Pledged/Encumbered	NIL	NIL	NIL	NIL	NIL
Number of shares	NIL	NIL	NIL	NIL	NIL
Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL	NIL
Percentage of shares (as a % of the total share capital of the Company)					
b) Non-encumbered					
Number of Shares	5,114,665	5,112,962	5,114,665	5,112,962	5,114,664
Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%
Percentage of shares (as a % of the total share capital of the Company)	56.02%	56.00%	56.02%	56.00%	56.02%

Notes:

- The Company is engaged in the business of manufacturing of plastic moulded product.
- The above figures were reviewed by audit committee and taken on record by the Board of Directors at the meeting held on 9<sup>th</sup> November, 2011 subject to limited audit review by the Statutory Auditors.
- Information on investor complaints for the quarter ended 30/09/2011 -(Nos.): Opening balance- 0, New- 1, Disposals - 1, Closing balance- 0.

For NATIONAL PLASTIC INDUSTRIES LTD.

Place: Mumbai.

Date: 9th November, 2011.

Sd/-

PARESH V. PAREKH  
Managing Director