

NATIONAL PLASTIC INDUSTRIES LIMITED

Regd Office: A-59, MIDC, Road No. 1, Marol, Andheri (East), Mumbai-400 093. Website: www.nationalplastic.com , Email: info@nationalplastic.com



Particulars		c e 1952 Unaudited Financial Results for the quarter and half year ended 30th September, 2012						
Income from operations 1682.60 1535.25 1197.94 3138.22 2681.37			Quarter ended			Half Year ended		Year ended
Income from operations		Particulars						31.03.2012 (Audited)
(a) Sales/income from operations 1682.60 1335.25 1197.94 3138.22 2681.37 Less: Duties & Taxes 189.57 204.04 123.47 2324.24 2451.13 (b) Other operating income 78.90 72.80 31.81 1074.47 2324.24 2451.13 (c) Cotter operating income 78.90 72.80 109.00 100.00 100.00 (a) Cost of Material consumed 1132.08 1108.65 969.36 2243.84 1693.23 (b) Purchases of stock-in-trade 0.00 0.00 0.00 0.00 0.00 (c) I (Increase) Decrease in Stock 133.89 1594.81 (432.74) (293.37) (265.34) (d) Expenses 133.89 1594.81 (432.74) (293.37) (265.34) (e) Compression and amortisation expense 74.77 34.03 34.02 32.00 70.62 (f) Other expense (Arry time exceeding 10% of the total 40.78 32.99 32.99 32.29 70.62 (g) Compression and amortisation expense 40.03 33.00 32.00 70.62 (g) Compression and amortisation expense 40.03 33.00 32.00 70.62 (g) Compression and amortisation expense 40.03 33.00 32.00 70.62 (g) Compression and amortisation expense 40.03 33.00 32.00 70.62 (g) Compression and amortisation expense 40.03 33.00 32.00 70.62 (g) Compression and amortisation expense 40.03 33.00 32.00 70.62 (g) Compression and amortisation expense 40.03 33.00 32.00 70.62 (g) Compression and amortisation expense 52.00 1375.55 1032.15 2896.45 2338.86 (g) Compression and amortisation expense 52.00 1375.55 1032.15 2896.45 2338.86 (g) Compression and amortisation expense 152.00 1375.55 1032.15 2896.45 2338.86 (g) Compression and amortisation expense 152.00 1375.55 1032.15 2896.45 2338.86 (g) Compression expense 135.00 1375.55 1032.15 2896.45 2338.86 (g) Compression expense 152.00 1375.55 1032.15 2896.45 2338.86 (g) Compression expense 152.00 1375.55 1032.15 2896.45 2338.86 (g) Compression expense 152.00 1375.55 1032.15 2896.45 2338.86 (g) Compression expense 152.00			(Gildudited)	(Olladalica)	(Ondudited)	(Gildudited)	(Olladalica)	(Addited)
Less : Duties & Taxes	1	Income from operations						
Net Sales / Income 1593.03 1331.11 1074.47 2924.24 2451.13 10 10 10 10 10 10 10		(a) Sales/income from operations	1682.60	1535.25	1197.94	3138.22	2681.37	6801.02
(b) Other operating income Total income from operations (net) 1672.00 1409.01 1109.29 3081.01 2280.00 109.00 100.00 10		Less: Duties & Taxes						849.97
Total Income from operations (net) 1672.00 1409.01 1109.29 3081.01 2520.00								5951.05
Expenses								58.89
(a) Cost of Meterial consumed (b) Purchases of stock-in-Tude (c) (Dincrease) / Decrease in Stock (d) Employee benefits expenses (e) Expension of the total of the			1672.00	1409.01	1109.29	3081.01	2520.00	6009.94
(b) Purchases of stock-in-trade (c) (Increase) Decrease in Stock (133,89) (159,48) (432,74) (293,77) (265,34) (c) (Employee benefits expense 75,56 57,36 37,60 132,92 72,76 (c) Depreciation and amortisation expense 75,56 57,36 37,60 132,92 72,76 (c) Depreciation and amortisation expense 75,56 57,36 37,60 132,92 72,76 (c) Depreciation and amortisation expense 75,56 57,36 37,60 132,92 72,76 (c) Other expenses (Any Item exceeding 10% of the total 400,38 322,99 423,91 720,26 767,59 separately) Total expenses 75,759 720,26 767,59 76,5	2							
(c) (Increase) Decrease in Stock (d) Employee benefits expense (75.56 57.36 37.60 132.92 72.76 (e) Depreciation and amortisation expense (75.56 57.36 37.60 132.92 72.76 (e) Depreciation and amortisation expense (75.56 57.36 37.60 132.92 72.76 (f) Other expense, favily little								3907.70
(d) Employee benefits expense (e) Depreciation and amortisation expense relating to continuing operations to be shown separately) Total expenses Profit / (Loss) from operations before other income, finance expense relating to continuing operations before other income, finance expense relating to the fore exceptional tems (1-2) Frofit / (Loss) from ordinary activities after finance costs but before exceptional tems (5 + f - 6) Exceptional tems Profit / (Loss) from ordinary activities before tax (5+/- 6) Exceptional tems Profit / (Loss) from ordinary activities before tax (5+/- 6) Profit / (Loss) from ordinary activities after tax (7 + f - 8) Net Profit / (Loss) from ordinary activities after tax (7 + f - 8) Net Profit / (Loss) from ordinary activities after tax (7 + f - 8) Net Profit / (Loss) from ordinary activities after tax (7 + f - 8) Net Profit / (Loss) from ordinary activities after tax (7 + f - 8) Net Profit / (Loss) from ordinary activities after tax (7 + f - 8) Net Profit / (Loss) from ordinary activities after tax (7 + f - 8) Net Profit / (Loss) from ordinary activities after tax (7 + f - 8) Net Profit / (Loss) from ordinary activities after tax (7 + f - 8) Net Profit / (Loss) from ordinary activities after tax (7 + f - 8) Net Profit / (Loss) from ordinary activities after tax (7 + f - 8) Net Profit / (Loss) from ordinary activities after tax (7 + f - 8) Net Profit / (Loss) from ordinary activities after tax (7 + f - 8) Net Profit / (Loss) from ordinary activities after tax (7 + f - 8) Net Profit / (Loss) from ordinary activities after tax (7 + f - 8) Net Profit / (Loss) from ordinary activities after tax (7 + f - 8) Net Profit / (Loss) from ordi								168.64
(e) Depreciation and amortisation expense (f) Other expense (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately) Total expenses Total expenses Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2) Finance costs and exceptional items (1-2) Frofit / (Loss) from ordinary activities after finance costs but before exceptional items (3-4)-6) Exceptional items Current Tax Deferred T								(217.85) 200.74
(f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately) Total expenses Profit / (Loss) from operations before other income, finance costs and excentional items (1-2) Finance costs Profit / (Loss) from ordinary activities after finance costs but before expensed in the finance costs but before exceptional items (5+/-6) Exceptional items (5+/-6) Net Profit / (Loss) from ordinary activities before tax (5+/-6) Profit / (Loss) from ordinary activities before tax (5+/-6) Tax before exceptional items (5+/-6) Net Profit / (Loss) from ordinary activities after tax (7+/-8) Exceptional items (5+/-6) Net Profit / (Loss) from ordinary activities after tax (7+/-8) Exceptional items (6+/-6) Net Profit / (Loss) from ordinary activities after tax (7+/-8) Exceptional items (6+/-6) Net Profit / (Loss) from ordinary activities after tax (7+/-8) Exceptional items (6+/-6) Net Profit / (Loss) from ordinary activities after tax (7+/-8) Exceptional items (6+/-6) Exceptional items (6+/-6) Net Profit / (Loss) from ordinary activities after tax (7+/-8) Exceptional items (6+/-6) Exceptional items (6+/-6) Net Profit / (Loss) from ordinary activities after tax (7+/-8) Exceptional items (6+/-6) Exceptional items								157.39
expenses relating to continuing operations to be shown separately) Total expenses 1520.90 1375.55 1032.15 2896.45 2338.86								1486.80
Separately Total expenses 1520.90 1375.55 1032.15 2896.45 2338.86			400.30	322.33	423.31	720.20	707.55	1400.00
Total expenses								
Profit / (Loss) from operations before other income, finance costs and excentional items (1-2)			1520.90	1375.55	1032.15	2896.45	2338.86	5703.42
3 Costs and exceptional items (1-2) 151.10 33.46 77.14 184.56 181.14 Finance costs 113.57 81.58 49.15 195.15 96.79 10.59 84.35 195.15 195.15 96.79 10.59 84.35 195.16 195.15			1020.50	1070.00	1002.110		2000.00	0700112
Finance costs Finance cost	3		151.10	33.46	77.14	184.56	181.14	306.52
Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 +/- 6)								219.05
before exceptional items (5 +/- 6)								87.47
Exceptional items	_			(,		()		*****
Profit / (Loss) from ordinary activities before tax (5+/-6) 37.53 (48.12) 27.99 (10.59) 84.35	_							
Tax expenses Current Tax Deferred Tax Defer								0.00
Current Tax			37.53	(48.12)	27.99	(10.59)	84.35	87.47
Deferred Tax Defe	٥		0.00	0.00	0.00	0.00	0.00	0.00
Net Profit / (Loss) from ordinary activities after tax (7 +/- 8) 37.53 (48.12) 27.99 (10.59) 84.35 10 Extraordinary items (net of tax expense) 0.00 0.00 0.00 0.00 0.00 0.00 11 Politic / (Loss) for the period (9 +/- 10) 37.53 (48.12) 27.99 (10.59) 84.35 12 Paid-up equity share capital (Face Value Rs. 10/- per share) 912.96 9								23.10
10 Extraordinary Items (net of tax expense) 0.00 0		Deletted Tax	0.00	0.00	0.00	0.00	0.00	23.10
10 Extraordinary Items (net of tax expense) 0.00 0	q	Net Profit / (Loss) from ordinary activities after tay (7 ± /- 8)	37 53	(48 12)	27 99	(10.59)	84 35	64.37
Net Profit / (Loss) for the period (9 +/- 10) 37.53 (48.12) 27.99 (10.59) 84.35								0.00
12								64.37
13 Reserve excluding Revaluation Reserves as per balance 1558.30 1558.30 1158.82 1558.30 155		, (, (,,,,,,,,,,		(,		(,		
Sheet of previous accounting year Earnings per share (before extraordinary items) (of Rs. 10/- each) (not annualised): (a) Basic (b) Diluted (0.05) 0.03 (0.01) 0.09 (0.05	12	Paid-up equity share capital (Face Value Rs. 10/- per share)	912.96	912.96	912.96	912.96	912.96	912.96
14.i Earnings per share (before extraordinary items) (of Rs. 10/- each) (not annualised): (a) Basic (b) Diluted (c) Fas. 10/- each) (not annualised): (a) Basic (c) Diluted (d) Diluted (d) Diluted (d) Diluted (d) Diluted (e) Diluted (e) Diluted (fr. annualised): (fr. ann	13	Reserve excluding Revaluation Reserves as per balance	1558.30	1558.30	1158.82	1558.30	1158.82	1558.30
(of Rs. 10/- each) (not annualised): (a) Basic (b) Dilluted (co.05)		sheet of previous accounting year						
(a) Basic (0.04 (0.05) 0.03 (0.01) 0.09 (0.05) Diluted (0.05) Diluted (0.05) Diluted (0.05) 0.03 (0.01) 0.09 (0.09) Diluted (0.08, 10/- each) (not annualised): (a) Basic (0.04 (0.05) 0.03 (0.01) 0.09 (0.05) (0.01) 0.09 (0.05) Diluted (0.05) Diluted (0.05) 0.03 (0.01) 0.09 (0.09) Diluted (0.05) Diluted (0.05) 0.03 (0.01) 0.09 (0.09) Diluted (0.05) Diluted (0.05) 0.03 (0.01) 0.09 (0.09) Diluted (0.05) Diluted (0.05) Diluted (0.05) 0.03 (0.01) 0.09 (0.09) Diluted (0.05)	14.i	Earnings per share (before extraordinary items)						
(b) Diluted								
14.ii Earnings per share (after extraordinary items) (of Rs. 10/- each) (not annualised):								0.07
(of Rs. 10/- each) (not annualised): (a) Basic (b) Diluted (c) Dil			0.04	(0.05)	0.03	(0.01)	0.09	0.07
(a) Basic (0.04 (0.05) 0.03 (0.01) 0.09 (b) Diluted (0.05) Diluted (0.05) 0.03 (0.01) 0.09	14.ii							
(b) Diluted 0.04 (0.05) 0.03 (0.01) 0.09 Public shareholding				(0.05)	0.00	(0.04)		
15								0.07
- Number of shares Percentage of shareholding	15		0.04	(0.05)	0.03	(0.01)	0.09	0.07
- Percentage of shareholding Promoters and promoter Group shareholding (a) Pledge / Encumbered - Number of shares - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share capital of the Company) (b) Non - encumbered - Number of shares - Percentage of shares (as a % of the total share capital of the Company) (b) Non - encumbered - Number of shares - Percentage of shares (as a % of the total shareholding of promoter and promoter group) 100% 100% 100% 100% 100%	13		3 064 670	3 064 630	4 014 035	4 014 035	4 014 035	3,960,951
Promoters and promoter Group shareholding (a) Pledge / Encumbered - Number of shares - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share capital of the Company) (b) Non - encumbered - Number of shares - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Possible for the Company) (b) Non - encumbered - Number of shares - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Possible for the Company - S,168,972 - S,168,972 - S,114,665 - S,114,665 - S,114,665 - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Possible for the Company - S,168,972 - S,168,972 - S,108,972 -								43.39%
(a) Pledge / Encumbered - Number of shares - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share capital of the Company) (b) Non - encumbered - Number of shares - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - S,168,972 - Percentage of shares (as a % of the total shareholding of promoter and promoter group) 100% 100% 100%	16		43.3070	43.3070	43.9070	43.90%	43.9070	43.3970
- Number of shares - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share capital of the Company) (b) Non - encumbered - Number of shares - Percentage of shares (as a % of the total shareholding of promoter and promoter group) 100% 100% 100% 100% 100%	10	(a) Pledge / Encumbered						
- Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share capital of the Company) (b) Non - encumbered - Number of shares - Percentage of shares (as a % of the total shareholding of promoter and promoter group) 100% 100% 100% 100% 100%			_	_	_	_	_	_
promoter and promoter group) - Percentage of shares (as a % of the total share capital of the Company) (b) Non - encumbered - Number of shares - Percentage of shares (as a % of the total shareholding of promoter and promoter group) 100% 100% 100% 100% 100%								
- Percentage of shares (as a % of the total share capital of the Company) (b) Non - encumbered - Number of shares - Percentage of shares (as a % of the total shareholding of promoter and promoter group) 100% 100% 100% 100%			_	-	_	-	-	_
the Company) (b) Non - encumbered - Number of shares - Percentage of shares (as a % of the total shareholding of promoter and promoter group) 100% - Possible 100% - Promoter and promoter group) - Promoter and promoter group								
(b) Non - encumbered - Number of shares - Percentage of shares (as a % of the total shareholding of promoter and promoter group) 100% 100% 100% 100% 100%			-	-	-	-	-	-
- Number of shares 5,168,972 5,168,972 5,114,665 5,114,665 5,114,665 - Percentage of shares (as a % of the total shareholding of promoter and promoter group) 100% 100% 100% 100% 100%								
- Percentage of shares (as a % of the total shareholding of promoter and promoter group) 100% 100% 100% 100% 100%			5,168,972	5,168,972	5,114,665	5,114,665	5,114,665	5,168,649
		- Percentage of shares (as a % of the total shareholding of	' '					
			100%	100%	100%	100%	100%	100%
		- Percentage of shares (as a % of the total share capital of						
the Company) 56.62% 56.62% 56.02% 56.02% 56.02% 56.02% Notes		the Company)	56.62%	56.62%	56.02%	56.02%	56.02%	56.61%

Notes

The above financial Results for the quarter ended and half year ended 30th September , 2012 were reviewed by the Audit Committee and approved by the Board of Directors at their Meeting held on 9th November , 2012
The Company is engaged in the business of manufacturing of plastic moulded and extruded articles and PVC Mats.

- 2
- The status of the investors complaints during the quarter ended and half year ended 30.09.2012. Pending at the beginning: NIL, Complaints Received: NIL, Pending at the end: NIL 3
- 4 Figures of the previous Quarter / year have been regrouped /rearranged wherever necessary to make them comparable.

For National Plastic Industries Limited

Place : Date: Mumbai 9th November , 2012

Paresh V. Parekh Managing Director