



NATIONAL PLASTIC INDUSTRIES LTD.

Regd. Office : A-59, MIDC, Road No 1, Marol , Andheri(E) , Mumbai - 400093.

Website : www.nationalplastic.com , Email : info@nationalplastic.com

Unaudited Financial Results For the Quarter & Nine Months Ended 31.12.2011

(Rs. In lacs)

PARTICULARS	Quarter Ended			Nine Months Ended		Accounting Year Ended
	31.12.11	30.09.2011	31.12.10	31.12.11	31.12.10	31.03.2011
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
Income						
1 Gross Sales	2,567.10	1,797.85	1,876.85	6,022.77	4,978.39	6,858.22
2 Less: Transfer	929.81	599.91	219.76	1,768.61	577.05	742.67
	1,637.29	1,197.94	1,657.09	4,254.16	4,401.34	6,115.55
3 Less: Excise Duty	136.24	123.47	124.49	366.48	340.98	486.36
Net Sales	1,501.05	1,074.47	1,532.60	3,887.68	4,060.36	5,629.19
4 Other Income	39.09	34.82	33.00	107.96	94.32	110.20
Total Income	1,540.14	1,109.29	1,565.60	3,995.64	4,154.68	5,739.39
Expenditure						
1 (Increase)/ decrease in stock	(222.69)	(432.74)	41.28	(488.03)	(96.87)	(284.98)
2 Material Consumption	1,160.45	969.36	961.20	2,791.07	2,607.58	3,787.17
3 Purchase (Trading)	124.74	-	-	124.74	-	-
4 Staff cost	56.92	37.60	41.59	129.68	108.40	148.75
5 Other expenditure	379.62	426.96	353.47	1,148.30	1,020.00	1,523.43
6 Depreciation	35.62	34.02	48.41	106.24	108.18	136.34
7 Interest	54.74	49.15	26.51	151.53	69.26	121.23
Total Expenditure	1,589.40	1,084.35	1,472.46	3,963.53	3,816.55	5,431.94
Profit / (Loss) before Interest and Tax	(49.26)	24.94	93.14	32.11	338.13	307.45
1) Prior Period Adjustment	(0.12)	3.05	(0.30)	2.87	(7.37)	(10.85)
2) Tax Expenses						
a) Deferred Tax	-	-	-	-	(10.19)	(91.56)
b) Taxes for Earlier Tax	-	-	-	-	-	(0.26)
Net Profit / (Loss) After Taxes	(49.38)	27.99	92.84	34.98	320.57	204.78
Paid up Equity Share Capital	912.96	912.96	912.96	912.96	912.96	912.96
Reserves excluding Revaluation reserve	1,158.82	1,158.82	1,158.82	1,158.82	1,158.82	1,186.60
Earnings Per Share (EPS)						
a) Basic and diluted EPS before Extraordinary Items for the period, for the year to date and for the previous year (not to be annualized)	(0.54)	0.31	1.02	0.38	3.51	2.24
b) Basic and diluted EPS after Extraordinary Items for the period, for the year to date and for the previous year (not to be annualized)	(0.54)	0.31	1.02	0.38	3.51	2.24
Public Shareholding						
- No. of shares	3,964,308	4,014,935	4,015,618	3,964,308	4,015,618	4,014,935
- Percentage of shareholding	43.42%	43.98%	43.98%	43.42%	43.98%	43.98%
Promoters and promoter group						
Shareholding						
a) Pledged/Encumbered						
- Number of shares	NIL	NIL	NIL	NIL	NIL	NIL
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL	NIL	NIL
Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL	NIL	NIL
b) Non-encumbered						
- Number of Shares	5,165,292	5,114,665	5,113,982	5,165,292	5,113,982	5,114,665
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	100%
Percentage of shares (as a % of the total share capital of the company)	56.58%	56.02%	56.02%	56.58%	56.02%	56.02%

Notes:

- The Company is engaged in the business of manufacturing of plastic moulded product.
- The above figures were reviewed by audit committee and taken on record by the Board of Directors at the meeting held on 7th February ,2012
- Information on investor complaints for the Quarter ended 31st December, 2011 -(Nos.): Opening balance- 0, New- 0, Resolved - 0, Closing balance- 0.
- Patna Plant started its Commercial Production with effect from 20th October, 2011.

For NATIONAL PLASTIC INDUSTRIES LTD.

Place: Mumbai.

Date: 7th February ,2012

Sd/-
PARESH V. PAREKH
Managing Director