

NATIONAL PLASTIC INDUSTRIES LIMITED



Regd Office: A-59, MIDC, Road No. 1, Marol, Andheri (East), Mumbai-400 093. Website: www.nationalplastic.com , Email: info@nationalplastic.com Tel No. 022 -6766999/2831555, Fax No 022-2836 0422 CIN No: L25200MH1987PLC04407

Unaudited Financial Results for the Quarter and Nine Months ended 31st December, 2014

(a Lo (t) T 2 E (a (t) (c)	Particulars ncome from operations (a) Sales/income from operations Less: Duties & Taxes Net Sales/Income (b) Other operating income Total income from operations (net) Expenses (a) Cost of Material consumed (b) Purchases of stock-in-trade (c) (Increase)/ Decrease in Stock (d) Employee benefits expense (e) Depreciation and amortisation expense (f) Other expense (Any item exceeding 10% of the total	31.12.2014 (Unaudited) 2,235.44 257.00 1,978.44 81.67 2,060.11 1,379.67 - (50.63) 100.00	Quarter ended 30.09.2014 (Unaudited) 2,147.57 218.21 1,929.36 134.89 2,064.25 1,548.56 -	31.12.2013 (Unaudited) 2,436.63 435.19 2,001.44 83.67 2,085.11	For the Nine Mo 31.12.2014 (Unaudited) 6,505.08 698.08 5,807.00 238.08 6,045.08	0nths ended 31.12.2013 (Unaudited) 6,136.44 801.07 5,335.37 242.99 5,578.36	Year ended 31.03.2014 (Audited) 8,937.45 1,134.68 7,802.77
(a Lo (t) T 2 E: (a (t) (c)	ncome from operations (a) Sales/income from operations Less: Duties & Taxes Net Sales/Income (b) Other operating income Total income from operations (net) Expenses (a) Cost of Material consumed (b) Purchases of stock-in-trade (c) (Increase)/ Decrease in Stock (d) Employee benefits expense (e) Depreciation and amortisation expense	2,235.44 257.00 1,978.44 81.67 2,060.11 1,379.67	(Unaudited) 2,147.57 218.21 1,929.36 134.89 2,064.25	2,436.63 435.19 2,001.44 83.67 2,085.11	(Unaudited) 6,505.08 698.08 5,807.00 238.08	(Unaudited) 6,136.44 801.07 5,335.37 242.99	(Audited) 8,937.45 1,134.68 7,802.77
(a Lo (t) T 2 E: (a (t) (c)	(a) Sales/income from operations Less: Duties & Taxes Net Sales/Income (b) Other operating income Total income from operations (net) Expenses (a) Cost of Material consumed (b) Purchases of stock-in-trade (c) (Increase)/ Decrease in Stock (d) Employee benefits expense (e) Depreciation and amortisation expense	2,235.44 257.00 1,978.44 81.67 2,060.11 1,379.67	2,147.57 218.21 1,929.36 134.89 2,064.25	2,436.63 435.19 2,001.44 83.67 2,085.11	6,505.08 698.08 5,807.00 238.08	6,136.44 801.07 5,335.37 242.99	8,937.45 1,134.68 7,802.77
(a Lo (t) T 2 E: (a (t) (c)	(a) Sales/income from operations Less: Duties & Taxes Net Sales/Income (b) Other operating income Total income from operations (net) Expenses (a) Cost of Material consumed (b) Purchases of stock-in-trade (c) (Increase)/ Decrease in Stock (d) Employee benefits expense (e) Depreciation and amortisation expense	257.00 1,978.44 81.67 2,060.11 1,379.67 - (50.63)	218.21 1,929.36 134.89 2,064.25	435.19 2,001.44 83.67 2,085.11	698.08 5,807.00 238.08	801.07 5,335.37 242.99	1,134.68 7,802.77
(a Lo (t) T 2 E: (a (t) (c)	(a) Sales/income from operations Less: Duties & Taxes Net Sales/Income (b) Other operating income Total income from operations (net) Expenses (a) Cost of Material consumed (b) Purchases of stock-in-trade (c) (Increase)/ Decrease in Stock (d) Employee benefits expense (e) Depreciation and amortisation expense	257.00 1,978.44 81.67 2,060.11 1,379.67 - (50.63)	218.21 1,929.36 134.89 2,064.25	435.19 2,001.44 83.67 2,085.11	698.08 5,807.00 238.08	801.07 5,335.37 242.99	1,134.68 7,802.77
2 E (a (b (c)	Net Sales/Income (b) Other operating income Total income from operations (net) Expenses (a) Cost of Material consumed (b) Purchases of stock-in-trade (c) (Increase)/ Decrease in Stock (d) Employee benefits expense (e) Depreciation and amortisation expense	257.00 1,978.44 81.67 2,060.11 1,379.67 - (50.63)	218.21 1,929.36 134.89 2,064.25	435.19 2,001.44 83.67 2,085.11	698.08 5,807.00 238.08	801.07 5,335.37 242.99	1,134.68 7,802.77
2 E : (a (b) (c) (c)	Net Sales/Income (b) Other operating income Total income from operations (net) Expenses (a) Cost of Material consumed (b) Purchases of stock-in-trade (c) (Increase)/ Decrease in Stock (d) Employee benefits expense (e) Depreciation and amortisation expense	1,978.44 81.67 2,060.11 1,379.67 - (50.63)	1,929.36 134.89 2,064.25	2,001.44 83.67 2,085.11	5,807.00 238.08	5,335.37 242.99	7,802.77
2 E : (a) (b) (c) (c)	b) Other operating income Fotal income from operations (net) Expenses (a) Cost of Material consumed (b) Purchases of stock-in-trade (c) (Increase)/ Decrease in Stock (d) Employee benefits expense (e) Depreciation and amortisation expense	81.67 2,060.11 1,379.67 - (50.63)	134.89 2,064.25	83.67 2,085.11	238.08	242.99	•
2 E : (a) (b) (c) (c)	Total income from operations (net) Expenses (a) Cost of Material consumed (b) Purchases of stock-in-trade (c) (Increase)/ Decrease in Stock (d) Employee benefits expense (e) Depreciation and amortisation expense	2,060.11 1,379.67 - (50.63)	2,064.25	2,085.11			
2 E (a (b) (c) (c)	Expenses (a) Cost of Material consumed (b) Purchases of stock-in-trade (c) (Increase)/ Decrease in Stock (d) Employee benefits expense (e) Depreciation and amortisation expense	1,379.67 - (50.63)	·	·	6,045.08	5 578 36 1	33.60
(a (t (c (c	(a) Cost of Material consumed (b) Purchases of stock-in-trade (c) (Increase)/ Decrease in Stock (d) Employee benefits expense (e) Depreciation and amortisation expense	(50.63)	1,548.56	1 227 06		0,070,00	7,836.37
(t (c (c	b) Purchases of stock-in-trade c) (Increase)/ Decrease in Stock d) Employee benefits expense e) Depreciation and amortisation expense	(50.63)	1,548.56 -	1 227 06 1			
(0	c) (Increase)/ Decrease in Stock d) Employee benefits expense e) Depreciation and amortisation expense	1 1	-	· ·	4,266.76	3,621.65	5,233.46
(0	(d) Employee benefits expense (e) Depreciation and amortisation expense	1 1		11.29	-	11.29	11.29
,	(e) Depreciation and amortisation expense	10000	(258.06)	(78.72)	(455.05)	(53.69)	(228.63)
(f		100.00	77.75	93.70	256.25	233.77	318.87
(f	(f) Other expanse (Any item exceeding 100% of the total	45.15	33.17	58.20	135.27	150.09	230.85
	1) Other expense (Any Item exceeding 10% of the total	439.97	523.05	492.78	1,409.90	1,184.96	1,655.38
	expenses relating to continuing operations to be shown						
	separately)						
T	Fotal expenses	1,914.16	1,924.47	1,914.31	5,613.13	5,148.07	7,221.22
Dı	Profit / (Loss) from operations before other income, finance		·		·	·	
.5 1	osts and exceptional items (1-2)	145.95	139.78	170.80	431.95	430.29	615.15
	Finance costs	110.24	101.22	122.61	318.52	320.32	459.69
	Profit / (Loss) from ordinary activities after finance costs but	35.71	38.56	48.19	113.43	109.97	155.46
		33.71	30.30	40.17	113.43	107.77	133,40
	efore exceptional items (5 +/- 6) Exceptional items						
	•	25 71	- 20 F6	40.10	112.42	100.07	- 155 46
	Profit / (Loss) from ordinary activities before tax (5+/- 6)	35.71	38.56	48.19	113.43	109.97	155.46
8 T	Γax expenses						E0.45
	Deferred Tax	-	-	-	-	-	58.17
9 N	Wet Profit / (Loss) from ordinary activities after tax (7 +/- 8)	35.71	38.56	48.19	113.43	109.97	97.29
	Extraordinary items (net of tax expense)	-	-	-	-	-	-
I	Net Profit / (Loss) for the period (9 +/- 10)	35.71	38.56	48.19	113.43	109.97	97.29
11 "	verifolity (2005) for the period (5.7 10)	33.71	30.30	10.17	113.13	107.77	J71.23
12 P	Paid-up equity share capital (Face Value Rs. 10/- per share)	912.96	912.96	912.96	912.96	912.96	912.96
	Reserve excluding Revaluation Reserves as per balance	1,558.30	1,558.30	1,558.30	1,558.30	1,558.30	1,558.30
	heet of previous accounting year	, , , , , , , , , , , , , , , , , , ,	,	,	,	,	,
	Earnings per share (before extraordinary items)						
1	(of Rs. 10/- each) (not annualised):						
`	(a) Basic	0.39	0.42	0.53	1.24	1.20	1.07
,	b) Diluted	0.39	0.42	0.53	1.24	1.20	1.07
	Earnings per share (after extraordinary items)	0.57	0.12	0.55	1.21	1.20	1.07
	(of Rs. 10/- each) (not annualised):						
1 7	(a) Basic	0.39	0.42	0.53	1.24	1.20	1.07
`	b) Diluted	0.39	0.42	0.53	1.24	1.20	1.07
	Public shareholding	0.37	0.42	0.55	1.24	1.40	1.07
1	Number of shares	3,956,763	3,956,763	3,960,303	3,956,763	3,960,303	3,960,203
	Percentage of shareholding	43.34%	43.34%		43.34%	43.38%	43.38%
		45.54%	43.34%	43.30%	43.34%	43.30%	43.30%
	Promoters and promoter Group shareholding						
	(a) Pledge / Encumbered						
	Number of shares	-	-	-	-	-	
	Percentage of shares (as a % of the total shareholding of						
	promoter and promoter group)	-	-	-	-	-	
	Percentage of shares (as a % of the total share capital of						
	the Company)	-	-	-	-	-	
	(b) Non - encumbered						
- '	Number of shares	5,172,837	5,172,837	5,169,297	5,172,837	5,169,297	5,169,397
- P	Percentage of shares (as a % of the total shareholding of						
_	promoter and promoter group)	100%	100%	100%	100%	100%	100%
- P	Percentage of shares (as a % of the total share capital of						
	the Company)	56.66%	56.66%	56.62%	56.66%	56.62%	56.62%

Notes

- The above financial Results for the quarter ended and Nine Months ended 31st December, 2014 were reviewed by the Audit Committee and approved by the Board of Directors at their Meeting held on11th February, 2015
- The Company is engaged in the business of manufacturing of plastic moulded and extruded articles and PVC Mats. 2
- The status of the investors complaints during the quarter ended 31.12.2014 Pending at the beginning: NIL, Complaints Received: 2, Complaints Redressed: 2, Pending at the end: NIL
- Figures of the previous Quarter / year have been regrouped /rearranged wherever necessary to make them comparable.

For National Plastic Industries Limited

Paresh V. Parekh **Managing Director** DIN No .00432673

Place: Mumbai

Date: 11th February 2015