

NATIONAL PLASTIC INDUSTRIES LIMITED

Corporate Office: Office No- 213,214 & 215, 2nd Floor, Hubtown Solaries , N S Phadke Marg , Andheri (East), Mumbai-400 069.

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CIN No: L25200MH1987PLC04407



Statement of Standalone Unaudited Financial Results for the Quarter and Nine Months ended 31st December, 2015

		Quarter ended			For the Nine Months ended		Year ended
		31.12.2015	30.09.2015	31.12.2014	31.12.2015	31.12.2014	31.03.2015
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
	Particulars						
1	Income from operations						
	(a) Net Sales/Income from operations (Net of Duty)	2,561.98	1,942.54	2,039.63	6,513.99	5,990.57	8595.19
	(b) Other operating income	56.07	103.62	20.48	159.69	54.51	36.83
	Total income from operations (net)	2,618.05	2,046.16	2,060.11	6,673.68	6,045.08	8,632.02
2	Expenses						
	(a) Cost of Material consumed	1,501.57	1,383.91	1,379.67	4,226.77	4,266.76	5586.28
	(b) Purchases of stock-in-trade	-	-	-	-	-	-
	(c) Changes in inventories of finished goods, work-in-progress and Stock in trade	222.17	(144.79)	(50.63)	15.66	(455.05)	2.88
	(d) Employee benefits expense	115.71	90.37	100.00	298.02	256.25	363.17
	(e) Depreciation and amortisation expense	45.17	44.22	45.15	132.12	135.27	178.86
	(f) Other expense (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	534.33	515.08	439.97	1,448.35	1,409.90	1905.92
	Total expenses	2,418.95	1,888.79	1,914.16	6,120.92	5,613.13	8,037.10
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	199.10	157.37	145.95	552.76	431.95	594.92
4	Other Income	-	-	-	-	-	-
5	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (3 +/- 4)	199.10	157.37	145.95	552.76	431.95	594.92
6	Finance Cost	98.64	122.01	110.24	322.27	318.52	406.54
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 +/- 6)	100.46	35.36	35.71	230.49	113.43	188.38
8	Exceptional Items	-	-	-	-	-	-
9	Profit / (Loss) from ordinary activities after tax (7 +/- 8)	100.46	35.36	35.71	230.49	113.43	188.38
10	Tax expense	42.64	-	-	42.64	-	60.60
11	Net Profit / (Loss) from ordinary activities after tax (9 +/- 10)	57.82	35.36	35.71	187.85	113.43	127.78
12	Extraordinary items (net of tax expense)	-	-	-	-	-	-
13	Net Profit / (Loss) for the period (11 +/- 12)	57.82	35.36	35.71	187.85	113.43	127.78
14	Paid-up equity share capital (Face Value Rs. 10/- per share)	912.96	912.96	912.96	912.96	912.96	912.96
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	1387.54	1,387.54	1,558.30	1387.54	1,558.30	1387.54
16.i	Earnings per share (before extraordinary items) (of Rs. 10/- each) (not annualised):						
	(a) Basic	0.63	0.39	0.39	2.06	1.24	1.40
	(b) Diluted	0.63	0.39	0.39	2.06	1.24	1.40
16.ii	Earnings per share (after extraordinary items) (of Rs. 10/- each) (not annualised):						
	(a) Basic	0.63	0.39	0.39	2.06	1.24	1.40
	(b) Diluted	0.63	0.39	0.39	2.06	1.24	1.40

Notes

- 1 The above unaudited financial results has been reviewed by the Audit Committee and approved by the Board of Directors at their Meeting held on 12th February, 2016.
- 2 The results for the Quarter and Nine Months Ended on 31st December 2015 have undergone "Limited review" by the Statutory Auditors of the Company.
- 3 The Company is engaged in the business of manufacturing of plastic moulded and extruded articles and PVC Mats.
- 4 The status of the investors complaints for the quarter ended 31st December 2015 Pending at the beginning : NIL, Complaints Received : 8, Complaints Redressed : 8, Pending at the end : NIL
- 5 Figures of the previous Quarter / year have been regrouped /rearranged wherever necessary to make them comparable.
- 6 The results will be available on the company's website "www.nationalplastic.com" and at the Stock Exchange website of BSE Ltd at "www.bseindia.com."

For National Plastic Industries Limited

Place : Mumbai
Date: 12th February, 2016

Paresh V. Parekh
Managing Director
DIN No. 00432673